

**C144 - 2015 28th July 2015**  
**Powys Archives and Information Management**  
**Accommodation Project**

£000

To note the report and to approve option 2 to continue with the design and survey work within the budget on a risk managed basis. This work should conclude by November in order to provide detailed costings, and proceed with a planning application. That the MTFS capital budget process for 2016- 17 reflect the £600,000 growth bid needed to secure this project. The funding will be taken from the corporate unallocated budget in 2015/16 and rolled forward to the archive project in 2016/17.

-600

**C145-2015 28th July 2015**  
**CAPITAL PROGRAMME - VIREMENTS**  
**REQUIRED AS AT 30th June 2015**

**Schools and Inclusion**

The project to extend Glantwymn School has been delayed. A revised Business Case will be submitted to WG later this year. The virement requests that the budget for this project is rolled forward to 2017/18

-600

**Housing**

The Approved Budget for the Housing Revenue Account Subsidy buy out payment was based on an estimate at a time when the amount was increasing. The actual buyout payment was £13.4m lower. This virement recommends reducing the budget to match the actual buyout amount of £72m. The Prudential Indicators have been recalculated.

-13,469

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-14,070

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